**PRESENT:** Gary Hadden- Ontelaunee Township Commissioner, Joseph Rudderow- Maidencreek Township Commissioner, Granville Sandridge-Leesport Borough Commissioner, Diane Hollenbach - Maidencreek Township Alternate, Charles Berger - Leesport Borough Alternate, Chief Brian Horner, Ruth Manmiller-Secretary.

**GUESTS:** Francis Scott

The 2019 Budget Workshop began at 6:30.

Jason Zimmerman, Omega Systems presented his proposal for IT support contract utilizing “the cloud” to back up our data vs. purchasing a new server in our office space. As in the past, the contract is for three years. He stressed the security and back up of data is exceptional using the cloud. Joseph Rudderow asked several questions pertaining to Omega’s service and securities, ending with a concern for the $1,500.00 install costs. Jason promised to look into this issue.

**EXECUTIVE SESSION: 7:15 PM – 9:30 PM**

Personnel

2019 DRAFT budget was presented at the September Commission meeting. Since that time the Commissioners have discussed items of concern, with Diane Hollenbeck providing a list of their concerns.

Chief Horner and Ruth Manmiller provided detailed explanations for all their concerns in hopes they would understand expenses listed in the 2019 Draft Budget.

The Commissioners and Alternates thanked Chief Horner and Ruth for their report. They requested “Budget B” to display 2018 costs v 2019 costs, attempt to makes cost effective changes to the budget and provide an option where remaining funds could be utilized to lower the 2019 budget to reach a minimal increase for 2019. They hoped some of the remaining funds could be used to purchase V-Spec timing equipment and a vehicle to help lower the 2019 budget.

Workshop meeting was adjourned 9:30 PM

Respectfully submitted,

Ruth M. Manmiller

NBRPD Secretary

CC:

Diane Hollenbach, Maidencreek Township Secretary to distribute to Supervisors

Kim Berger, Ontelaunee Township Secretary to distribute to Supervisors

Sandra Weiser, Leesport Borough Secretary to distribute to Council

S. Whitney Rahman, Ballinger Thomas, P.C.